

Vernon Township
2025 - 2026 Budget
General Fund

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024-2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
Fund 101 - GENERAL FUND				
Revenues				
Dept 000 - NONE				
101-000-403.000	REAL PROPERTY	\$ 160,000.00	\$ 150,623.06	\$ 150,623.06
101-000-404.000	TRAILER PARK TAX	\$ 4,100.00	\$ 3,500.00	\$ 3,500.00
101-000-405.000	PA 425	\$ 16,000.00	\$ 9,000.00	\$ 9,000.00
101-000-407.000	DEL PROPERTY TAX	\$ -	\$ 10,000.00	\$ 10,000.00
101-000-421.000	DENIAL HOMESTEAD	\$ 100.00	\$ 100.00	\$ 100.00
101-000-441.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
101-000-447.000	PTAF	\$ 50,000.00	\$ 57,000.00	\$ 57,000.00
101-000-477.000	NON BUSINESS PERMITS	\$ 45,000.00	\$ 30,000.00	\$ 30,000.00
101-000-576.000	SS REVE USE & SALES	\$ 390,000.00	\$ 380,000.00	\$ 380,000.00
101-000-578.000	ELECTIONS	\$ -	\$ -	
101-000-665.000	INTEREST TAX ACCOUNT	\$ 100.00	\$ 100.00	\$ 100.00
101-000-665.001	INTEREST	\$ -	\$ -	
101-000-666.000	DIVIDENDS/PREFERRED STOCK	\$ 550.00	\$ 500.00	\$ 500.00
101-000-667.000	HALL RENTAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1-000-667.002	FREEDOM OF INFORMATION (FOIA)	\$ 100.00	\$ -	
101-000-675.000	ROYALTIES	\$ 25,000.00	\$ 16,000.00	\$ 16,000.00
101-000-676.000	APPROPRIATION FROM OTHER FUNDS	\$ -		
101-000-677.000	REIMBURSEMENTS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
101-000-677.01	CEMETERY REIMBURSEMENT	\$ -	\$ -	
101-000-680.00	CEMETERY LOTS	\$ -	\$ -	
Total Dept 000 - NONE		\$ 704,450.00	\$ 670,323.06	\$ 670,323.06
Dept 722 - ZONING				
101-722-493.000	PERMIT FEES	\$ 3,000.00	\$ 6,000.00	\$ 10,000.00
Total Dept 722 - ZONING		\$ 3,000.00	\$ 6,000.00	\$ 10,000.00
TOTAL REVENUES		\$ 707,450.00	\$ 676,323.06	\$ 680,323.06

Vernon Township
2025 - 2026 Budget
General Fund

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024-2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
Expenditures				
Dept 101 - TOWNSHIP BOARD				
101-101-702.000	WAGES	\$ 11,600.00	\$ 11,000.00	\$ 11,000.00
101-101-715.000	SS WITH	\$ 400.00	\$ 400.00	\$ 400.00
101-101-716.000	RETIRMENT EXP	\$ 700.00	\$ 800.00	\$ 800.00
101-101-751.000	OFFICE SUPPLIES	\$ 200.00	\$ 150.00	\$ 150.00
101-101-774.000	MAGNET	\$ 4,000.00	\$ -	\$ 4,000.00
101-101-775.000	MAINTENANCE	\$ 2,800.00	\$ 1,000.00	\$ 1,000.00
101-101-777.000	COUNTY SURVEYOR	\$ 2,000.00	\$ -	\$ -
101-101-787.000	VERNON DISTRICT LIBRARY		\$ 1,000.00	\$ 1,000.00
101-101-807.000	AUDIT	\$ 14,000.00	\$ 10,000.00	\$ 10,000.00
101-101-808.000	SATA	\$ 20,000.00	\$ 27,600.00	\$ 27,600.00
101-101-830.000	DUES	\$ 3,500.00	\$ 3,600.00	\$ 3,600.00
101-101-900.000	PUBLICATION	\$ 300.00	\$ 150.00	\$ 150.00
101-101-910.000	EDUCATION	\$ 500.00	\$ 500.00	\$ 500.00
Total Dept 101 - TOWNSHIP BOARD		\$ 60,000.00	\$ 56,200.00	\$ 60,200.00
Dept 171 - SUPERVISOR				
101-171-702.000	WAGES	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
101-171-715.000	SS WITH	\$ 1,500.00	\$ 500.00	\$ 500.00
101-171-716.000	RETIRMENT EXP	\$ 1,500.00	\$ 1,700.00	\$ 1,700.00
Total Dept 171 - SUPERVISOR		\$ 28,000.00	\$ 27,200.00	\$ 27,200.00
Dept 191 - ELECTIONS				

Vernon Township
2025 - 2026 Budget
General Fund

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024-2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
101-191-702.000	WAGES	\$ 14,000.00	\$ 10,000.00	\$ 10,000.00
101-191-715.000	SS WITH	\$ 500.00	\$ 500.00	\$ 500.00
101-191-751.000	OFFICE SUPPLIES	\$ 7,800.00	\$ 7,000.00	\$ 7,000.00
101-191-775.000	MAINTENANCE	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
101-191-900.000	PUBLICATION	\$ 200.00	\$ 200.00	\$ 200.00
Total Dept 191 - ELECTIONS		\$ 25,000.00	\$ 20,700.00	\$ 20,700.00

Dept 201 - ATTORNEY

101-201-801.000	ATTORNEY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Total Dept 201 - ATTORNEY		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00

Dept 209 - ASSESSOR

101-209-702.000	WAGES	\$ 31,500.00	\$ 33,000.00	\$ 33,000.00
101-209-715.000	SS WITH	\$ 800.00	\$ 800.00	\$ 800.00
101-209-716.000	RETIRMENT EXP	\$ 2,200.00	\$ 2,500.00	\$ 2,500.00
101-209-751.000	OFFICE SUPPLIES	\$ 7,500.00	\$ 4,000.00	\$ 4,000.00
Total Dept 209 - ASSESSOR		\$ 42,000.00	\$ 40,300.00	\$ 40,300.00

Dept 215 - CLERK

101-215-702.000	WAGES	\$ 28,000.00	\$ 30,000.00	\$ 30,000.00
101-215-703.000	DEPUTY	\$ 1,000.00	\$ 6,000.00	\$ 6,000.00
101-215-715.000	SS WITH	\$ 500.00	\$ 800.00	\$ 800.00
101-215-716.000	RETIRMENT EXP	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
101-215-751.000	OFFICE SUPPLIES	\$ 5,600.00	\$ 7,200.00	\$ 7,200.00
101-215-830.000	DUES	\$ 200.00	\$ 200.00	\$ 200.00
101-215-860.000	MILEAGE	\$ 200.00		
101-215-910.000	EDUCATION	\$ -	\$ 300.00	\$ 300.00
Total Dept 215 - CLERK		\$ 37,500.00	\$ 47,000.00	\$ 47,000.00

Dept 247 - BOARD OF REVIEW

101-247-702.000	WAGES	\$ 1,400.00	\$ 1,200.00	\$ 2,000.00
101-247-715.000	SS WITH	\$ 250.00	\$ 100.00	\$ 100.00
101-247-751.000	OFFICE SUPPLIES	\$ 200.00	\$ 200.00	\$ 200.00

Vernon Township
2025 - 2026 Budget
General Fund

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024-2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
101-247-900.000	Publication	\$ 150.00	\$ -	
Total Dept 247 - BOARD OF REVIEW		\$ 2,000.00	\$ 1,500.00	\$ 2,300.00

Dept 253 - TREASURER

101-253-702.000	WAGES	\$ 28,000.00	\$ 30,000.00	\$ 30,000.00
101-253-703.000	DEPUTY	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
101-253-715.000	SS WITH	\$ 800.00	\$ 800.00	\$ 800.00
101-253-716.000	RETIRMENT EXP	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00
101-253-751.000	OFFICE SUPPLIES	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
101-253-836.000	TAX PREP	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
101-253-860.000	MILEAGE	\$ 200.00	\$ -	
Total Dept 253 - TREASURER		\$ 55,000.00	\$ 56,300.00	\$ 56,300.00

Dept 265 - BUILDING & GROUNDS

101-265-702.000	WAGES	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
101-265-715.000	SS WITH	\$ 400.00	\$ 200.00	\$ 200.00
101-265-751.000	OFFICE SUPPLIES	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
101-265-775.000	MAINTENANCE	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
101-265-780.000	MOWING & SNOW REMOVAL	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
101-265-850.000	TELEPHONE	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
101-265-920.000	UTILITES	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Total Dept 265 - BUILDING & GROUNDS		\$ 75,000.00	\$ 72,800.00	\$ 72,800.00

Dept 276 - CEMETERY

101-276-702.000	WAGES	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
101-276-715.000	SS WITH	\$ 500.00	\$ 600.00	\$ 600.00
101-276-775.000	MAINTENANCE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
101-276-751.000	OFFICE SUPPLIES	\$ 1,000.00	\$ 600.00	\$ 600.00
101-276-780.000	MOWING & SNOW REMOVAL	\$ 12,000.00	\$ 16,000.00	\$ 16,000.00
101-276-920.000	UTILITES	\$ 1,000.00	\$ 800.00	\$ 800.00
Total Dept 276 - CEMETERY		\$ 22,000.00	\$ 25,500.00	\$ 25,500.00

Dept 371 - BUILDING INSPECTOR

101-371-702.000	WAGES	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
101-371-702.001	WAGES-OTHER INSPECTORS	\$ 2,900.00	\$ 5,000.00	\$ 5,000.00
101-371-715.000	SS WITH	\$ 400.00	\$ 600.00	\$ 600.00

Vernon Township
2025 - 2026 Budget
General Fund

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024-2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
101-371-716.000	RETIRMENT EXP	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
101-371-775.000	MAINTENANCE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Total Dept 371 - BUILDING INSPECTOR		\$ 25,000.00	\$ 27,300.00	\$ 27,300.00

Dept 400 - PLANNING COMMISSION

101-400-702.000	WAGES	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00
101-400-715.000	SS WITH	\$ 300.00	\$ 150.00	\$ 150.00
101-400-751.000	OFFICE SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00
101-400-804.000	MASTER LAND USE PLAN	\$ 6,000.00	\$ -	
101-400-810.000	PROFESSIONAL AND CONTRACTUAL SERVICES	\$ -	\$ 3,000.00	\$ 3,000.00
101-400-900.000	PUBLICATION	\$ 200.00	\$ 150.00	\$ 150.00
101-400-910.000	EDUCATION	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
Total Dept 400 - PLANNING COMMISSION		\$ 12,000.00	\$ 13,000.00	\$ 13,000.00

Dept 401 - CODE ENFORCEMENT

101-401-702.000	WAGES	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
101-401-715.000	SS WITH	\$ 350.00	\$ 100.00	\$ 100.00
101-401-751.000	OFFICE SUPPLIES	\$ 500.00	\$ 250.00	\$ 250.00
101-401-850.000	TELEPHONE	\$ 650.00	\$ 650.00	\$ 650.00
Total Dept 401 - CODE ENFORCEMENT		\$ 5,000.00	\$ 4,500.00	\$ 4,500.00

Dept 442 - STREET LIGHTS

101-442-775.000	MAINTENANCE	\$ 6,000.00	\$ 8,000.00	\$ 8,000.00
Total Dept 442 - STREET LIGHTS		\$ 6,000.00	\$ 8,000.00	\$ 8,000.00

Dept 446 - ROADS

101-446-969.000	ROADS	\$ 200,000.00	\$ 200,000.00	\$ 250,000.00
Total Dept 446 - ROADS		\$ 200,000.00	\$ 200,000.00	\$ 250,000.00

Dept 722 - ZONING

101-722-702.000	WAGES	\$ 9,600.00	\$ 13,500.00	\$ 13,500.00
101-722-715.000	SS WITH	\$ 400.00	\$ 400.00	\$ 400.00
101-722-751.000	OFFICE SUPPLIES	\$ -	\$ 100.00	\$ 100.00
101-722-810.000	PROFESSIONAL AND CONTRACTUAL SERVICES	\$ -	\$ 8,000.00	\$ 8,000.00
101-722-900.000	PUBLICATION	\$ -	\$ 50.00	\$ 50.00
Total Dept 722 - ZONING		\$ 10,000.00	\$ 22,050.00	\$ 22,050.00

Vernon Township
2025 - 2026 Budget
General Fund

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024-2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
Dept 756 - RECREATION/PARK FACILITIES				
101-756-775.000	MAINTENANCE	\$ 1,000.00	\$ -	\$ -
Total Dept 756 - RECREATION/PARK FACILITIES		\$ 1,000.00	\$ -	\$ -
Dept 865 - INSURANCE				
101-865-840.000	INSURANCE	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total Dept 865 - INSURANCE		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Dept 916 - DRAINS AT LARGE				
101-916-775.000	MAINTENANCE	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
Total Dept 916 - DRAINS AT LARGE		\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL EXPENDITURES		\$ 695,500.00	\$ 707,350.00	\$ 762,150.00
Fund 101 - GENERAL FUND:				
TOTAL REVENUES		\$ 707,450.00	\$ 676,323.06	\$ 680,323.06
TOTAL EXPENDITURES		\$ 695,500.00	\$ 707,350.00	\$ 762,150.00
NET OF REVENUES & EXPENDITURES		\$ 11,950.00	\$ (31,026.94)	\$ (81,826.94)

Vernon Township
2025 - 2026 Budget
Fire Fund

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024 - 2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
Fund 206 - FIRE FUND				
REVENUES				
Dept 000 - NONE				
206-000-403.000	REAL PROPERTY	\$ 165,000.00	\$ 182,108.34	\$ 183,000.00
206-000-407.000	DEL PROPERTY TAX	\$ -	\$ -	
206-000-441.000	TAX-EQUIPMENT FIRE	\$ 65,000.00	\$ 75,858.72	\$ 76,000.00
206-000-667.002	FREEDOM OF INFORMATION (FOIA)	\$ -	\$ -	
206-000-676.000	APPROPRIATION FROM OTHER FUNDS	\$ 25,000.00	\$ 20,200.00	\$ 33,105.00
206-000-677.000	REIMBURSEMENTS	\$ 2,500.00		
Total Dept 000 - NONE		\$ 257,500.00	\$ 278,167.06	\$ 292,105.00
TOTAL REVENUES		257,500.00	278,167.06	292,105.00

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024 - 2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
EXPENDITURES				
Dept 336 - FIRE DEPARTMENT				
206-336-702.000	WAGES	\$ 64,800.00	\$ 50,000.00	\$ 50,000.00
206-336-706.000	FIRE CHIEF WAGES	\$ 25,000.00	\$ 20,200.00	\$ 20,200.00
206-336-707.000	FIRE INSPECTOR WAGES	\$ -	\$ 500.00	\$ 500.00
206-336-708.000	EMS WAGES	\$ -	\$ 10,000.00	\$ 10,000.00
206-336-715.000	SS WITH	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
206-336-751.000	OFFICE SUPPLIES	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00
206-336-775.000	MAINTENANCE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
206-336-830.000	DUES	\$ 1,100.00	\$ 2,305.00	\$ 2,305.00
206-336-840.000	INSURANCE	\$ 2,300.00	\$ 3,200.00	\$ 3,200.00
206-336-850.000	TELEPHONE	\$ 2,800.00	\$ 4,400.00	\$ 4,400.00
206-336-855.000	RADIO MAIN	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
206-336-861.000	TRUCK MAIN	\$ 17,700.00	\$ 29,200.00	\$ 29,200.00
206-336-865.000	TRUCK FUEL	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
206-336-880	COMMUNITY PROMOTIONS	\$ 300.00	\$ 300.00	\$ 300.00
206-336-910.000	EDUCATION	\$ 7,700.00	\$ 10,500.00	\$ 10,500.00
206-336-920.000	UTILITES	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
206-336-928.000	HEALTH EVALUTIONS	\$ 9,200.00	\$ 6,200.00	\$ 6,200.00
206-336-929.000	PERSONAL EQUIPMENT	\$ 17,600.00	\$ 19,000.00	\$ 19,000.00
206-336-930.001	EQUIPMENT MAIN	\$ 16,700.00	\$ 19,000.00	\$ 19,000.00
206-336-977.000	EQUIPMENT	\$ 92,500.00	\$ 95,000.00	\$ 95,000.00
Total Dept 336 - FIRE DEPARTMENT		\$ 277,500.00	\$ 292,105.00	\$ 292,105.00
TOTAL EXPENDITURES		\$ 277,500.00	\$ 292,105.00	\$ 292,105.00

Fund 206 - FIRE FUND:				
TOTAL REVENUES		\$ 257,500.00	\$ 278,167.06	\$ 292,105.00
TOTAL EXPENDITURES		\$ 277,500.00	\$ 292,105.00	\$ 292,105.00
NET OF REVENUES & EXPENDITURES		\$ (20,000.00)	\$ (13,937.94)	\$ -

Vernon Township
2025 - 2026 Budget
Ambulance Fund

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024 - 2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
Fund 210 - AMBULANCE FUND				
Revenues				
Dept 000 - NONE				
210-000-403.000	REAL PROPERTY	\$ 262,130.00	\$ 262,130.00	\$ 262,130.00
Total Dept 000 - NONE		\$ 262,130.00	\$ 262,130.00	\$ 262,130.00
TOTAL REVENUES		\$ 262,130.00	\$ 262,130.00	\$ 262,130.00

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024 - 2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
Expenditures				
Dept 300 - PUBLIC SAFETY CONTROL				
210-300-775.000	MAINTENANCE	\$ 262,130.00	\$ 286,020.00	\$ 286,020.00
Total Dept 300 - PUBLIC SAFETY CONTROL		\$ 262,130.00	\$ 286,020.00	\$ 286,020.00
TOTAL EXPENDITURES		\$ 262,130.00	\$ 286,020.00	\$ 286,020.00

Fund 210 - AMBULANCE FUND:				
TOTAL REVENUES		\$ 262,130.00	\$ 262,130.00	\$ 262,130.00
TOTAL EXPENDITURES		\$ 262,130.00	\$ 286,020.00	\$ 286,020.00
NET OF REVENUES & EXPENDITURES		\$ -	\$ (23,890.00)	\$ (23,890.00)

Vernon Township
2025 - 2026 Budget
Refuse Fund

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024 - 2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
Fund 226 - REFUSE FUND				
Revenues				
Dept 000 - NONE				
226-000-403.000	REAL PROPERTY	\$ 250,000.00	\$ 269,000.00	\$ 269,000.00
Total Dept 000 - NONE		\$ 250,000.00	\$ 269,000.00	\$ 269,000.00
TOTAL REVENUES		\$ 250,000.00	\$ 269,000.00	\$ 269,000.00

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024 - 2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
Expenditures				
Dept 521 - ADMIN/SANITATION DEPT.				
226-521-775.000	MAINTENANCE	\$ 246,250.00	\$ 269,000.00	\$ 269,000.00
Total Dept 521 - ADMIN/SANITATION DEPT.		\$ 246,250.00	\$ 269,000.00	\$ 269,000.00
TOTAL EXPENDITURES		\$ 246,250.00	\$ 269,000.00	\$ 269,000.00
Fund 226 - REFUSE FUND:				
TOTAL REVENUES		\$ 250,000.00	\$ 269,000.00	\$ 269,000.00
TOTAL EXPENDITURES		\$ 246,250.00	\$ 269,000.00	\$ 269,000.00
NET OF REVENUES & EXPENDITURES		\$ 3,750.00	\$ -	\$ -

Vernon Township
2025 - 2026 Budget
Revolving Fund

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET 2024 - 2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
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Fund 701 - TRUST & AGENCY FUND

Revenues

Dept 701 - NONE

701-000-665.001	INTEREST	\$ 200.00	\$ 50.00	\$ 50.00
Total Dept 000 - NONE		\$ 200.00	\$ 50.00	\$ 50.00

TOTAL REVENUES		\$ 200.00	\$ 50.00	\$ 50.00
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ORIGINAL BUDGET 2024 - 2025	PROPOSED BUDGET 2025 - 2026	APPROVED BUDGET 2025 - 2026
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Expenditures

Dept 701 - Description

701-000-995.000	Transfer Out	\$ -	\$ -	
Total Dept 701		\$ -	\$ -	\$ -

TOTAL EXPENDITURES		\$ -	\$ -	\$ -
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Fund 701 - TRUST & AGENCY FUND:

TOTAL REVENUES		\$ 200.00	\$ 50.00	\$ 50.00
TOTAL EXPENDITURES		\$ -	\$ -	\$ -
NET OF REVENUES & EXPENDITURES		\$ 200.00	\$ 50.00	\$ 50.00

Vernon Township
2023-2024 Budget Worksheet
All Funds Totals

Revenues

Department	Revenue Source	ORIGINAL BUDGET	PROPOSED BUDGET	APPROVED BUDGET
		2024 - 2025	2025 - 2026	2025 - 2026
101	General Fund	\$ 707,450.00	\$ 676,323.06	\$ 680,323.06
206	Fire Fund	\$ 257,500.00	\$ 278,167.06	\$ 292,105.00
210	Ambulance Fund	\$ 262,130.00	\$ 262,130.00	\$ 262,130.00
226	Refuse Fund	\$ 250,000.00	\$ 269,000.00	\$ 269,000.00
701	R&I Fund	\$ 200.00	\$ 50.00	\$ 50.00
Total Revenues All Funds		\$ 1,477,280.00	\$ 1,485,670.12	\$ 1,503,608.06

Expenditures

Department	Revenue Source	ORIGINAL BUDGET	PROPOSED BUDGET	APPROVED BUDGET
		2024 - 2025	2025 - 2026	2025 - 2026
101	General Fund	\$ 695,500.00	\$ 707,350.00	\$ 762,150.00
206	Fire Fund	\$ 277,500.00	\$ 292,105.00	\$ 292,105.00
210	Ambulance Fund	\$ 262,130.00	\$ 286,020.00	\$ 286,020.00
226	Refuse Fund	\$ 246,250.00	\$ 269,000.00	\$ 269,000.00
701	R&I Fund	\$ -	\$ -	\$ -
Total Expenditures All Funds		\$ 1,481,380.00	\$ 1,554,475.00	\$ 1,609,275.00

Total Revenues All Funds \$ 1,477,280.00 \$ 1,485,670.12 \$ 1,503,608.06

Total Expenditures All Funds \$ 1,481,380.00 \$ 1,554,475.00 \$ 1,609,275.00

Net of Revenues & Expenditures All Funds \$ (4,100.00) \$ (68,804.88) \$ (105,666.94)